

OLCA Grant Budget Worksheet

Program: Pretend County Breastfeeding Group

Grant Project: Breastfeeding Extravaganza Grant Amount Requested: \$775.50

Contact Person : Linda Lou OLCA regional Rep: Melissa Courts

Grant Program Costs	Grant Funds Requested	Other Funds	Total
Paper cups	\$ 25.50		\$ 25.50
Personalized Napkins	\$75.00		\$ 75.00
Speaker fees	\$200.00		\$200.00
Tee shirts	\$250.00		\$250.00
Breastfeeding cupcakes	\$100.00	\$100.00	\$200.00
Continuing education application fees	\$125.00		\$125.00
Printing costs		\$75.00	\$75.00
Equipment rental		\$200.00	\$200.00
Bottled water		\$15.00	\$15.00
Total	\$775.50	\$390.00	1165.50

County Breastfeeding Extravaganza to Celebrate Breastfeeding Month

- Event will be held on August 6th at local community college, College donating room for event no charge.
- We are planning to order T shirts, cups and napkins with county breastfeeding logo on them from Big Bobs Party Hut, shirts- \$2.50 each, Cups, 0.50 each and napkins 100 for \$75.00.
- We will have speaker “Breastfeeding Sally” present a continuing education program to local invited nurses, Help me grow, local daycare and WIC professionals. She will speak about the importance of breastfeeding in childcare centers.
- Attendees will receive 2.5 continuing education credits.
- The local bakery Helga’s Hot Buns has agreed to donate half of the breastfeeding cupcakes for the events. We will pay \$100 for 50 cupcakes.
- The local health department is paying for printing costs of ad flyers and power point handouts; they are also paying to rent tables, chairs and a projector for the power point presentation.
- The local WIC office is providing funding for bottled water

(Each expense should have a bullet point unless they are very closely related as the Tee shirts, cups and napkins all will have the same logo and are from the same local vendor)